

Form 36 : Approved Budget Estimate for the year 2025-26

[See Rule 36 (3)]

RECEIPTS

Head of Receipts		Actual receipts of the preceding year (2023-24)	Budget estimate of the current year (2024-25)	Budget estimate for the next year (2025-26)	Remarks
1		2	3	4	5
A. Grants, Contributions available from the Central or the State Government or the Zilla Parishad / Panchayat Samiti					
1	GP Staff Salary	952848.00	1330000.00	1188000.00	
2	Honorarium of Pradhan	30000.00	60000.00	60000.00	
3	Honorarium of Upa-Pradhan	24000.00	48000.00	48000.00	
4	Honorarium of All Sanchalok	60800.00	136800.00	136800.00	
5	Honorarium of GP Member	6000.00	0.00	0.00	
6	FTA of Pradhan	0.00	6000.00	6000.00	
7	FTA of Upa-Pradhan	0.00	2400.00	2400.00	
8	FTA of GP Members	0.00	5400.00	5400.00	
9	Honorarium of Tax Collector	0.00	7200.00	7200.00	
10	Contingency Grant	64194.00	100000.00	100000.00	
11	MGNREGA-EFMS Grant	69678.00	5350000.00	2500000.00	

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12	16th CFC (Tied & Untied) Grant	2997333.00	3834880.00	3834880.00	
13	5th SFC (Tied & Untied) Grant	720714.00	1225000.00	1225000.00	
14	CHCMI Grant	5000.00	15000.00	6000.00	
15	VHSNC Grant	0.00	0.00	20000.00	
16	Samabathy Grant	100000.00	60000.00	100000.00	
17	Grant for GPDP	0.00	10000.00	0.00	
18	SBM-G Grant	779218.00	110000.00	1000000.00	
19	RGSA Grant	0.00	50000.00	0.00	
B. Own Sources Revenue like tax, rate, fees, tolls, donation etc.					
1	Collection of TAX	52465.00	72000.00	74000.00	
2	Collection of Non Tax as per Bye-Law :-				
	(i) Permission fee for construction of any structure/ building within GP area	0.00	0.00	0.00	
	(ii) Fee for Waste Collection & Disposal	9375.00	15000.00	12000.00	
	(iii) Vehicle/ Trawler registration fee	6300.00	15000.00	8000.00	
	(iv) Mobile Tower Installation fee	0.00	0.00	0.00	
	(v) Delayed Birth/ Death Registration fee	0.00	200.00	200.00	
	(vi) Fee for registration of Running Trade	5900.00	9800.00	8000.00	
	(vii) Fee for Solar Power Usage	0.00	0.00	450000.00	

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3	Collection from Other Sources:				
	(a) Lease of immovable assets	53700.00	100000.00	60000.00	
	(b) Room Rent	28000.00	10000.00	30000.00	
	(c) Selling of by-products of SWM Project	1710.00	15000.00	5000.00	
	(d) Selling of miscellinous Scraps	8450.00	20000.00	20000.00	
	(e) Public Contribution for development	95130.00	30000.00	97000.00	
	(f) Sell of Tender Form	34500.00	25000.00	37000.00	
	(g) Collection from Water ATM	0.00	0.00	0.00	
	(h) Selling of Tree	15900.00	2000.00	20000.00	
	(i) Miscellaneous	35721.00	0.00	38000.00	
C. Other receipts					
1	Helth Sub-Center (NRHM)	0.00	0.00	0.00	
2	Miscellaneous	0.00	0.00	0.00	
D. Loans / Advance / Deposits					
1	Earnest Money	385600.00	300000.00	400000.00	
2	Security Diposit (SD)	303086.00	320000.00	330000.00	
3	Income Tax (IT)	35736.00	30000.00	42000.00	

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4	TDS on GST	64326.00	45000.00	70000.00	
5	Labour Cess (LC)	30751.00	40000.00	34000.00	
E. Interest on Deposits in Bank / Post Office					
1	OSR-Solar Account	0.00	0.00	2000.00	
2	CFCG A/C	29828.00	40000.00	34000.00	
3	PBG A/C	4548.00	1000.00	7000.00	
4	GENARAL FUND A/C	17852.00	18000.00	19000.00	
5	CHCMI A/C	338.00	250.00	450.00	
6	OSR	1479.00	4000.00	3200.00	
7	MPLAD	8.00	250.00	20.00	
8	BEUP/ SDB	0.00	500.00	20.00	
F. Misc. Receipt, if any, not classified above		52373.00	0.00	0.00	
Total Receipt except opening balance		7082861.00	13463680.00	12040570.00	
Opening Balance		1761765.81	0.00	0.00	
Total		8844626.81	13463680.00	12040570.00	